



# RUSHIL

DECOR LIMITED

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## RUSHIL DECOR LIMITED

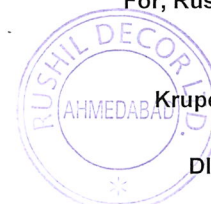
Regd. Office: S. No.125, Near Kalyanpura Patia, Vill. Itla, Gandhinagar Mansa Road, Tal. Kalol, Dist. Gandhinagar -382845,

(₹ in lacs)

### Statement of Unaudited Financial Results for the Quarter ended 30th June,2021

Sr No.	Particulars	Quarter Ended			Year Ended
		30.06.2021 (Unaudited)	31.03.2021 (Audited)	30.06.2020 (Unaudited)	31.03.2021 (Audited)
1	<b>Income</b>				
	a) Revenue from operations	9099.06	9874.80	4906.96	33544.38
	b) Other income	18.10	294.02	38.62	432.27
	<b>Total Income</b>	<b>9117.16</b>	<b>10168.82</b>	<b>4945.58</b>	<b>33976.65</b>
2	<b>Expenses</b>				
	a) Cost of materials consumed	7135.09	5519.54	2611.90	17422.43
	b) Purchases of Stock-in-Trade	63.21	41.03	1.23	174.32
	c) Changes in inventories of finished goods work-in-progress and Stock-in-Trade	-2858.68	-164.14	97.57	565.94
	d) Employee benefits expense	959.23	659.13	526.85	2682.25
	e) Finance costs	587.57	339.82	326.05	1241.90
	f) Depreciation and amortization expense	589.84	316.60	216.71	973.24
	g) Other expenses	3649.65	2731.56	1534.84	9202.27
	<b>Total expenses</b>	<b>10125.91</b>	<b>9443.54</b>	<b>5315.15</b>	<b>32262.35</b>
3	<b>Profit before exceptional items and tax (1-2)</b>	<b>-1008.75</b>	<b>725.28</b>	<b>-369.57</b>	<b>1714.30</b>
4	Exceptional Items	-	-	-	152.18
5	<b>Profit before tax (3+4)</b>	<b>-1008.75</b>	<b>725.28</b>	<b>-369.57</b>	<b>1866.48</b>
6	Tax expense:				
	a) Current tax	-	-309.92	-	0.95
	b) Deferred tax	-250.44	516.15	-7.47	493.69
	<b>Total</b>	<b>-250.44</b>	<b>206.23</b>	<b>-7.47</b>	<b>494.64</b>
7	<b>Net Profit (+)/Loss (-) for the period (5-6)</b>	<b>-758.31</b>	<b>519.05</b>	<b>-362.10</b>	<b>1371.84</b>
8	Other Comprehensive Income, net of tax (OCI)				
	a) Items that will not be reclassified to profit or loss	-7.94	-67.61	11.95	-31.76
	b) Income tax relating to items that will not be reclassified to profit or loss	2.00	17.02	-3.01	7.99
	<b>Total</b>	<b>-5.94</b>	<b>-50.59</b>	<b>8.94</b>	<b>-23.77</b>
9	<b>Total Comprehensive Income for the period (7+8)</b>	<b>-764.25</b>	<b>468.46</b>	<b>-353.16</b>	<b>1348.07</b>
10	Paid up equity share capital (Face value of ₹ 10/- each)	1973.47	1973.44	1493.13	1973.44
11	Reserves (excluding Revaluation Reserve) as shown in the Audited Balance Sheet	-	-	-	24441.28
12	Earnings per share (Face value of ₹ 10/- each) (Not Annualised)				
	(1) Basic	-3.81	3.07	-2.43	8.11
	(2) Diluted	-3.81	3.07	-2.43	8.11

For, Rushil Decor Limited



Krupesh G. Thakkar  
Chairman  
DIN:01059666



RUSHIL DÉCOR LTD., RUSHIL HOUSE, NEAR NEELKANTH GREEN BUNGALOW, OFF SINDHU BHAVAN ROAD, SHILAJ, AHMEDABAD-380058, GUJARAT, INDIA.

REGD. OFFICE: S. NO. 125, NEAR KALYANPURA PATIA, VILLAGE ITLA, GANDHINAGAR-MANSA ROAD, TA. KALOL, DIST. GANDHINAGAR-382845, GUJARAT, INDIA. | CIN: L25209GJ1993PLC019532

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## Segmentwise Reporting for the Quarter ended 30th June,2021

(₹ in lacs)

Sr No	Particulars	Quarter Ended			Year ended
		30.06.2021	31.03.2021	30.06.2020	31.03.2021
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
1	<b>Segment Revenue (Gross)</b>				
a	Laminates & allied products	4183.64	4891.69	2814.36	17560.22
b	Particle Board	-	-	-	-
c	Medium Density Fiber Board	4951.79	4818.99	2081.00	15592.41
d	Polyvinayl Chloride Board	83.95	283.02	115.78	766.44
e	Unallocated	-	-	-	-
	Total	9219.38	9993.70	5011.14	33919.07
	Less: Inter segment revenue	120.32	118.90	104.18	374.69
	Gross sales from Operations	9099.06	9874.80	4906.96	33544.38
2	<b>Segment Results</b> (Profit) (+)/ (Loss (-) before Tax and Interest):				
a	Laminates & allied products	219.42	457.29	270.22	1736.47
b	Particle Board	-	-2.39	-	149.79
c	Medium Density Fiber Board	-559.00	675.17	-261.35	1478.74
d	Polyvinayl Chloride Board	-50.98	-19.73	-39.23	-128.65
e	Unallocated	-	-	-	-
	Total	-390.56	1110.34	-30.36	3236.35
	<b>Less:</b>				
i	Interest	587.57	339.82	326.05	1241.90
ii	Other Unallocable expenditure	30.62	45.24	13.16	127.97
	<b>Add:</b>				
i	Unallocable Income	-	-	-	-
	Total Profit Before Tax	-1008.75	725.28	-369.57	1866.48
3a	<b>Segment Assets</b>				
a)	Laminates & allied products	16823.53	16216.26	16108.89	16216.26
b)	Particle Board	256.84	256.84	728.41	256.84
c)	Medium Density Fiber Board	66816.31	61633.51	19197.29	61633.51
d)	Polyvinayl Chloride Board	2754.05	2736.19	2526.45	2736.19
e)	Unallocated	-	-	40188.76	-
	Total Segment Assets	86650.73	80842.80	78749.80	80842.80
3b	<b>Segment Liabilities</b>				
a)	Laminates & allied products	8166.38	6604.71	7145.57	6604.71
b)	Particle Board	42.86	43.21	130.83	43.21
c)	Medium Density Fiber Board	11678.45	9645.26	4457.88	9645.26
d)	Polyvinayl Chloride Board	227.74	268.20	336.52	268.20
e)	Unallocated	-	-	4074.78	-
	Total Segment Liabilities	20115.43	16561.38	16145.58	16561.38

For, Rushil Decor Limited



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Chairman  
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## Notes:

1. The above results have been reviewed by the Audit Committee and have been approved by the Board of Directors of the Company at their respective meetings held on 13<sup>th</sup> August, 2021.
2. **Right Issue:** On receipt of right issue call money, 4440144 partly paid up rights equity shares converted into fully paid equity share in the fund raising committee meeting held on 12.03.2021. Further 253760 partly paid up rights equity shares converted into fully paid up equity shares in the fund raising committee meeting held on 01.04.2021. There has been no deviation in the use of proceeds of the Rights Issue, from the objects stated in the LOF.
3. Other expenses includes total foreign exchange fluctuation loss of ₹ 434.90 lakhs (net) for the quarter ended 30<sup>th</sup> June, 2021 which include ₹ 470.62 lakhs (net) foreign exchange fluctuation loss of Medium Density Fibre (MDF) boards Plant in Andhra Pradesh.
4. Depreciation and amortization expense of ₹ 589.84 lakhs which include ₹ 371.89 lakhs of Medium Density Fibre (MDF) boards Plant in Andhra Pradesh.
5. Medium Density Fibre (MDF) boards segment has been clubbed for Karnataka unit and Andhra Pradesh unit.
6. The figures for the preceding 3 months ended 31<sup>st</sup> March,2021 are the balancing figures between the audited figures in respect of the full financial Year ended 31<sup>st</sup> March,2021 and the year-to-date figures up to the third quarter of that financial Year.
7. Previous year's/period's figure have been regrouped/rearranged wherever necessary.

Place: Ahmedabad  
Date: 13<sup>th</sup> August, 2021

For, Rushil Decor Limited

  
Krupesh G. Thakkar  
Chairman  
DIN:01059666



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**Independent Auditors Review Report on the Quarterly Unaudited Financial  
Results of the Company pursuant to the Regulation 33 of SEBI (Listing  
Obligations and Disclosure Requirements) Regulations, 2015, as amended**

Review Report to,  
The Board of Directors  
**RUSHIL DÉCOR LIMITED**

We have reviewed the accompanying statement of unaudited financial results of **RUSHIL DÉCOR LIMITED** (the "company") for the Quarter ended 30<sup>th</sup> June, 2021. (the "statement") attached herewith, being submitted by the company pursuant to the requirements of Regulation 33 of the SEBI (Listing obligations & Disclosure Requirements) Regulation, 2015, as amended (the listing Regulations)

The preparation of the Statement in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34 "Interim Financial Reporting" as prescribed under Section 133 of Companies Act, 2013, as amended read with relevant rules issued there under and other accounting principles generally accepted in India, read with the circular is the responsibility of the Company's Management and approved by the Board of Directors of the Company. Our responsibility is to express a conclusion on the statement based on our review.

We conducted our review of the statement in accordance with the Standard on Review Engagement (SRE) 2410, "Review of Interim Financial information performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.



Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard (" Ind AS") as specified under Section 133 of Companies Act, 2013 as amended, read with relevant rules issued there under and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of the Regulation, read with the Circular including the manner in which it is to be disclosed, or that it contains any material misstatement

Date: 13.08.2021

Place: Ahmedabad



For Parikh & Majmudar  
Chartered Accountants  
FR/NNO 107525W

  
C.A. Dr. Hiren Parikh  
PARTNER

M.No. 40230

UDIN: 21040230AAAAIG1521