



RUSHIL DECOR LIMITED

design your lifestyle

Regd. Office : Survey No.125 , Kalyanpura Patiya, Vill. Itla, Tal. Kalol, Dist. Gandhinagar -382845. Gujarat, India

(₹ in lacs)

Sr No.	Particulars	Quarter Ended			Half year ended		Year Ended
		30.09.2015	30.06.2015	30.09.2014	30.09.2015	30.09.2014	31.03.2015
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
<b>PART-I Statement of Unaudited Financial Results for the Quarter and Half year ended 30th September, 2015</b>							
1	Income from operations						
	(a) Net sales / Income from operations (net of excise)	7362.80	6973.61	6926.29	14336.41	13673.64	26960.11
	(b) Other Operating income	183.37	187.64	176.13	371.01	303.25	605.48
	Total income from operation (a)+(b)	<b>7546.17</b>	<b>7161.25</b>	<b>7102.42</b>	<b>14707.42</b>	<b>13976.89</b>	<b>27565.59</b>
2	Expenses						
	a) Cost of materials consumed	4184.08	3963.89	4457.97	8147.97	8521.85	16597.74
	b) Purchase of stock-in-trade	234.39	118.16	87.26	352.55	352.29	709.36
	c) Changes in inventories of finished goods, work-in-progress and stock in trade	58.52	151.10	119.20	209.62	227.17	5.64
	d) Employees benefits expense	462.87	398.47	382.87	861.34	760.50	1571.79
	e) Depreciation & amortisation expense	162.12	161.70	189.98	323.82	375.21	692.33
	f) Other expenses	1669.79	1578.45	1386.55	3248.24	2823.02	5854.33
	Total Expenses	<b>6771.77</b>	<b>6371.77</b>	<b>6623.83</b>	<b>13143.54</b>	<b>13060.04</b>	<b>25431.19</b>
3	Profit from operations before other income, finance cost and exceptional items (1-2)	774.40	789.48	478.59	1563.88	916.85	2134.40
4	Other income	23.98	12.94	30.73	36.92	106.95	242.71
5	Profit from ordinary activities before finance cost and exceptional items (3+4)	798.38	802.42	509.32	1600.80	1023.80	2377.11
6	Finance cost	309.06	327.13	354.84	636.19	719.13	1434.56
7	<b>Profit from ordinary activities after finance cost but before Exceptional items (5-6)</b>	<b>489.32</b>	<b>475.29</b>	<b>154.48</b>	<b>964.61</b>	<b>304.67</b>	<b>942.55</b>
8	Exceptional Items/ Prior period items	0.00	0.00	0.00	0.00	0.00	0.00
9	<b>Profit from Ordinary Activities before tax (7-8)</b>	<b>489.32</b>	<b>475.29</b>	<b>154.48</b>	<b>964.61</b>	<b>304.67</b>	<b>942.55</b>
10	Tax expense						
	Current Tax	100.21	96.91	30.91	197.12	60.96	71.75
	Deferred Tax	182.96	171.24	48.39	354.20	95.04	333.43
11	<b>Net Profit (+)/Loss (-) from Ordinary Activities after Tax (9-10)</b>	<b>206.15</b>	<b>207.14</b>	<b>75.18</b>	<b>413.29</b>	<b>148.67</b>	<b>537.37</b>
12	Extraordinary Items (Net of Tax expenses)	0.00	0.00	0.00	0.00	0.00	601.91
13	<b>Net Profit (+)/Loss (-) for the period (11-12)</b>	<b>206.15</b>	<b>207.14</b>	<b>75.18</b>	<b>413.29</b>	<b>148.67</b>	<b>-64.54</b>
14	Paid up equity share capital (Face value of ₹ 10/- each)	1440.00	1440.00	1440.00	1440.00	1440.00	1440.00
15	Reserves excluding Revaluation Reserves as per balance sheet of the previous accounting year	0.00	0.00	0.00	0.00	0.00	5962.60
16	Basic & Diluted EPS Before & After Extra Ordinary Items for the Period (₹) (Not Annualised)	1.43	1.44	0.52	2.87	1.03	-0.45
<b>PART-II Information for the Quarter and Half year ended 30th September, 2015</b>							
<b>A PARTICULARS OF SHAREHOLDING</b>							
1	Public shareholding						
	Numbers of shares	6348266	6348266	6345410	6348266	6345410	6348266
	Percentage of shareholding	44.09%	44.09%	44.07%	44.09%	44.07%	44.09%
2	Promoters and Promoter Group Shareholding						
	a) Pledged / Encumbered						
	Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
	b) Non-encumbered						
	Number of shares	8051734	8051734	8054590	8051734	8054590	8051734
	Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	Percentage of shares (as a % of the total share capital of the company)	55.91%	55.91%	55.93%	55.91%	55.93%	55.91%
<b>B INVESTOR COMPLAINTS</b>							
		3 months ended 30.09.2015					
	Pending at the beginning of the quarter	0					
	Received during the quarter	0					
	Disposed during the quarter	0					
	Remaining unresolved at the end of the quarter	0					

For, Rushil Decor Limited

Managing Director  
Krupeshbhai G. Thakkar  
DIN:01059666



Rushil Decor Ltd.

Regd. Office : S. No. 125, Near Kalyanpura Patia, Village ITLA, Gandhinagar-Mansa Road, Ta. Kalol, Dist. Gandhinagar-382845, Gujarat, India. CIN - L25209GJ1993PLC019532

Corporate Office : 1, Krinkal Apt., Mahalaxmi Society, Paldi, Ahmedabad-380007, Gujarat, India.

Ph. : 079-26651346, 26622323 Fax : 079-26640969 E-mail : info@rushil.com Web site : www.virlaminate.com





design your lifestyle

**Segmentwise Revenue, Results and Capital Employed**

Sr No	Particulars	Quarter Ended			Half year ended		Year ended
		30.09.2015	30.06.2015	30.09.2014	30.09.2015	30.09.2014	31.03.2015
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
<b>1 Segment Revenue</b>							
a Laminates & allied products	4098.24	4026.01	4351.20	8124.25	8361.19	16306.28	
b Particle Board	0.00	0.00	34.48	0.00	305.89	374.69	
c Medium Density Fiber Board	3291.73	3001.54	2602.29	6293.27	5103.33	10511.30	
d Unallocated	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Total</b>	<b>7389.97</b>	<b>7027.55</b>	<b>6987.97</b>	<b>14417.52</b>	<b>13770.41</b>	<b>27192.27</b>	
Less: Inter segment revenue	27.17	53.94	61.68	81.11	96.77	232.16	
<b>Net sales from Operations</b>	<b>7362.80</b>	<b>6973.61</b>	<b>6926.29</b>	<b>14336.41</b>	<b>13673.64</b>	<b>26960.11</b>	
<b>2 Segment Results</b>							
Profit before Interest and Tax:							
a Laminates & allied products	386.18	383.73	368.13	769.91	752.98	1889.79	
b Particle Board	4.48	0.77	-33.25	5.25	-123.69	-175.50	
c Medium Density Fiber Board	457.60	487.55	215.21	945.15	483.66	877.59	
d Unallocated	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Total</b>	<b>848.26</b>	<b>872.05</b>	<b>550.09</b>	<b>1720.31</b>	<b>1112.95</b>	<b>2591.88</b>	
Less:							
i Interest	309.06	327.13	354.84	636.19	719.13	1434.56	
ii Other Unallocable expenditure	49.88	69.63	40.77	119.51	89.15	214.77	
<b>Add:</b>							
i Unallocable Income	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Total Profit Before Tax</b>	<b>489.32</b>	<b>475.29</b>	<b>154.48</b>	<b>964.61</b>	<b>304.67</b>	<b>942.55</b>	
<b>3 Capital employed</b> (Segment assets-Segment Liabilities)							
a Laminates & allied products	2900.42	2769.98	2723.31	2900.42	2723.31	2692.03	
b Particle Board	266.77	393.21	2161.57	266.77	2161.57	421.42	
c Medium Density Fiber Board	11792.56	11700.94	11124.47	11792.56	11124.47	11776.35	
d Unallocated	-85.49	-26.16	-8.82	-85.49	-8.82	18.97	
<b>Total</b>	<b>14874.26</b>	<b>14837.97</b>	<b>16000.53</b>	<b>14874.26</b>	<b>16000.53</b>	<b>14908.77</b>	

For, Rushil Decor Limited

Managing Director  
Krupeshbhai G. Thakkar  
DIN:01059666

**Rushil Decor Ltd.**

Regd. Office : S. No. 125, Near Kalyanpura Patia, Village ITLA, Gandhinagar-Mansa Road,  
Ta. Kalol, Dist. Gandhinagar-382845, Gujarat, India. CIN - L25209GJ1993PLC019532

Corporate Office : 1, Krinkal Apt., Mahalaxmi Society, Paldi, Ahmedabad-380007, Gujarat, India.

Ph. : 079-26651346, 26622323 Fax : 079-26640969 E-mail : info@rushil.com Web site : www.virlaminate.com







design your lifestyle

## Statement of Assets and Liabilities

(₹ in lacs)

Particulars	30-09-2015	31-03-2015
	(Unaudited)	(Audited)
<b>I. Equity and Liabilities</b>		
<b>(1) Shareholder's Funds</b>		
(a) Share Capital	1440.00	1440.00
(b) Reserves and Surplus	6375.89	5962.60
<b>Sub-Total Shareholders fund</b>	<b>7815.89</b>	<b>7402.60</b>
<b>(2) Non-Current Liabilities</b>		
(a) Long-term borrowings	4825.37	5629.65
(b) Deferred tax liabilities (Net)	1758.57	1404.37
(c) Other Long term liabilities	407.57	415.55
(d) Long term provisions	66.86	56.60
<b>Sub-Total Non-Current Liabilities</b>	<b>7058.37</b>	<b>7506.17</b>
<b>(3) Current Liabilities</b>		
(a) Short-term borrowings	4216.57	4324.95
(b) Trade payables	5694.02	4936.34
(c) Other current liabilities	1954.94	1955.89
(d) Short-term provisions	134.84	67.92
<b>Sub-Total Current Liabilities</b>	<b>12000.37</b>	<b>11285.10</b>
<b>Total - Equity and Liabilities</b>	<b>26874.63</b>	<b>26193.87</b>
<b>II. Assets</b>		
<b>(1) Non-current assets</b>		
(a) Fixed assets	13724.51	13673.68
(b) Non-current investments	1.17	0.67
(c) Long term loans and advances	507.67	432.93
(d) Other non-current assets	309.49	429.75
<b>Sub-Total Non-current assets</b>	<b>14542.84</b>	<b>14537.03</b>
<b>(2) Current assets</b>		
(a) Inventories	6013.06	5632.17
(b) Trade receivables	4955.76	4354.10
(c) Cash and cash equivalents	736.17	689.06
(d) Short-term loans and advances	626.80	981.51
<b>Sub-Total Current assets</b>	<b>12331.79</b>	<b>11656.84</b>
<b>Total - Assets</b>	<b>26874.63</b>	<b>26193.87</b>

For, Rushil Decor Limited

Managing Director  
Krupeshbhai G. Thakkar  
DIN:01059666



## Rushil Decor Ltd.

Regd. Office : S. No. 125, Near Kalyanpura Patla, Village ITLA, Gandhinagar-Mansa Road,  
Ta. Kalol, Dist. Gandhinagar-382845, Gujarat, India. CIN - L25209GJ1993PLC019532

Corporate Office : 1, Krinkal Apt., Mahalaxmi Society, Paldi, Ahmedabad-380007, Gujarat, India.

Ph. : 079-26651346, 26622323 Fax : 079-26640969 E-mail : info@rushil.com Web site : www.virlaminate.com





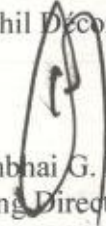
design your lifestyle

**Notes:**

1. The above results have been reviewed by the Audit Committee and have been approved by the Board of Directors of the Company at their respective meetings held on 7<sup>th</sup> November, 2015. The Statutory Auditors have carried out a Limited Review of the Unaudited financial results for the Quarter ended on 30<sup>th</sup> September, 2015.
2. Deferred tax for the quarter ended 30<sup>th</sup> September, 2015 is in accordance with the requirements of Accounting Standard (AS-22) on "Accounting for Taxes on Income".
3. Previous year's/period's figure have been regrouped/rearranged wherever necessary.

Place : Ahmedabad  
Date : 7<sup>th</sup> November, 2015

For Rushil Decor Limited

  
Krupeshbhai G. Thakkar  
Managing Director  
DIN : 01059666

**Rushil Decor Ltd.**

Regd. Office : S. No. 125, Near Kalyanpura Patla, Village ITLA, Gandhinagar-Mansa Road,  
Ta. Kalol, Dist. Gandhinagar-382845, Gujarat, India. CIN - L25209GJ1993PLC019532

Corporate Office : 1, Krinkal Apt., Mahalaxmi Society, Paldi, Ahmedabad-380007, Gujarat, India.

Ph. : 079-26651346, 26622323 Fax : 079-26640969 E-mail : info@rushil.com Web site : www.virlaminate.com

