



RUSHIL DECOR LIMITED

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Regd. Office : Survey No.125 , Kalyanpura Patiya, Vill. Itla, Tal. Kalol, Dist. Gandhinagar -382845. Gujarat, India

(₹ in lacs)

Sr No.	Particulars	Quarter Ended			Year Ended
		30.06.2015	31.03.2015	30.06.2014	31.03.2015
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
<b>PART-I Statement of Unaudited Financial Results for the Quarter ended 30th June, 2015</b>					
1	Income from operations				
	(a) Net sales / Income from operations (net of excise)	6973.61	7126.04	6747.35	26960.11
	(b) Other Operating income	187.64	136.62	127.12	605.48
	Total income from operation (a)+(b)	<b>7161.25</b>	<b>7262.66</b>	<b>6874.47</b>	<b>27565.59</b>
2	Expenses				
	a) Cost of materials consumed	3963.89	4168.21	4063.88	16597.74
	b) Purchase of stock- in- trade	118.16	302.48	265.03	709.36
	c) Changes in inventories of finished goods, work-in- progress and stock in trade	151.10	142.73	107.97	5.64
	d) Employees benefits expense	398.47	408.30	377.64	1571.79
	e) Depreciation & amortisation expense	161.70	125.10	185.23	692.33
	f) Other expenses	1598.17	1385.04	1433.58	5854.33
	Total Expenses	6391.49	6531.86	6433.33	25431.19
3	Profit from operations before other income, finance cost and exceptional items (1-2)	769.76	730.80	441.14	2134.40
4	Other income	32.66	108.66	73.34	242.71
5	Profit from ordinary activities before finance cost and exceptional items (3 + 4)	802.42	839.46	514.48	2377.11
6	Finance cost	327.13	334.76	364.29	1434.56
7	<b>Profit from ordinary activities after finance cost but before Exceptional items (5- 6)</b>	475.29	504.70	150.19	942.55
8	Exceptional items/ Prior period items	0.00	0.00	0.00	0.00
9	<b>Profit from Ordinary Activities before tax (7 - 8)</b>	475.29	504.70	150.19	942.55
10	Tax expense				
	Current Tax	96.91	71.75	30.05	71.75
	Deferred Tax	171.24	123.81	46.65	333.43
11	<b>Net Profit (+)/Loss (-) from Ordinary Activities after Tax (9 - 10)</b>	207.14	309.14	73.49	537.37
12	Extraordinary Items (Net of Tax expenses)	0.00	0.00	0.00	601.91
13	<b>Net Profit (+)/Loss (-) for the period (11-12)</b>	207.14	309.14	73.49	-64.54
14	Paid up equity share capital (Face value of ₹ 10/- each)	1440.00	1440.00	1440.00	1440.00
15	Reserves excluding Revaluation Reserves as per balance sheet of the previous accounting year	0.00	0.00	0.00	5962.60
16	Basic & Diluted EPS Before & After Extra Ordinary Items for the Period (₹) (Not Annualised)	1.44	2.15	0.51	-0.45
<b>PART-II Information for the Quarter ended 30th June 2015</b>					
<b>A PARTICULARS OF SHAREHOLDING</b>					
1	Public shareholding				
	Numbers of shares	6348266	6348266	6345410	6348266
	Percentage of shareholding	44.09%	44.09%	44.07%	44.09%
2	Promoters and Promoter Group Shareholding				
	a) Pledged / Encumbered				
	Number of shares	Nil	Nil	Nil	Nil
	b) Non -encumbered				
	Number of shares	8051734	8051734	8054590	8051734
	Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00%	100.00%	100.00%	100.00%
	Percentage of shares (as a % of the total share capital of the company)	55.91%	55.91%	55.93%	55.91%
<b>B INVESTOR COMPLAINTS</b>					
		3 months ended 30.06.2015			
	Pending at the beginning of the quarter	0			
	Received during the quarter	0			
	Disposed during the quarter	0			
	Remaining unresolved at the end of the quarter	0			

For, Rushil Decor Limited

Managing Director  
Krupeshbhai G. Thakkar  
DIN:01059666

Rushil Decor Ltd.

Regd. Office : S. No. 125, Near Kalyanpura Patia, Village ITLA, Gandhinagar-Mansa Road,  
Ta. Kalol, Dist. Gandhinagar-382845, Gujarat, India. CIN - L25209GJ1993PLC019532

Corporate Office : 1, Krinkal Apt., Mahalaxmi Society, Paldi, Ahmedabad-380007, Gujarat, India.

Ph. : 079-26651346, 26622323 Fax : 079-26640969 E-mail : info@rushil.com Web site : www.virlaminate.com





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**Segmentwise Revenue, Results and Capital Employed**

Sr No	Particulars	Quarter Ended			Year ended
		30.06.2015	31.03.2015	30.06.2014	31.03.2015
		Unaudited	Audited	Unaudited	Audited
<b>1 Segment Revenue</b>					
a Laminates & allied products	4026.01	4172.48	4009.99	16306.28	
b Particle Board	0.00	68.80	271.41	374.69	
c Medium Density Fiber Board	3001.54	2931.54	2501.04	10511.30	
d Unallocated	0.00	0.00	0.00	0.00	
Total	7027.55	7172.82	6782.44	27192.27	
Less: Inter segment revenue	53.94	46.78	35.09	232.16	
Net sales from Operations	6973.61	7126.04	6747.35	26960.11	
<b>2 Segment Results</b>					
Profit before Interest and Tax:					
a Laminates & allied products	346.39	682.35	384.85	1889.79	
b Particle Board	0.77	-11.84	-90.44	-175.50	
c Medium Density Fiber Board	524.89	228.13	268.45	877.59	
d Unallocated	0.00	0.00	0.00	0.00	
Total	872.05	898.64	562.86	2591.88	
<b>Less:</b>					
i Interest	327.13	334.76	364.29	1434.56	
ii Other Unallocable expenditure	69.63	59.18	48.38	214.77	
<b>Add:</b>					
i Unallocable Income	0.00	0.00	0.00	0.00	
Total Profit Before Tax	475.29	504.70	150.19	942.55	
<b>3 Capital employed</b> (Segment assets-Segment Liabilities)					
a Laminates & allied products	2725.79	2692.03	2451.30	2692.03	
b Particle Board	393.21	421.42	2313.18	421.42	
c Medium Density Fiber Board	11745.13	11776.35	11576.50	11776.35	
d Unallocated	-26.16	18.97	10.76	18.97	
Total	14837.97	14908.77	16351.74	14908.77	

For, Rushil Decor Limited

Managing Director  
Krupeshbhai G. Thakkar  
DIN:01059666

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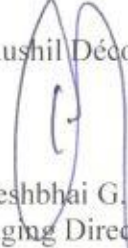
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**Notes:**

1. The above results have been reviewed by the Audit Committee and have been approved by the Board of Directors of the Company at their respective meetings held on 8<sup>th</sup> August, 2015. The Statutory Auditors have carried out a Limited Review of the Unaudited financial results for the Quarter ended on 30<sup>th</sup> June, 2015.
2. Deferred tax for the quarter ended 30<sup>th</sup> June, 2015 is in accordance with the requirements of Accounting Standard (AS-22) on "Accounting for Taxes on Income".
3. Previous year's/period's figure have been regrouped/rearranged wherever necessary.

Place : Ahmedabad  
Date : 8<sup>th</sup> August, 2015

For Rushil Décor Limited

  
Krupeshbhai G. Thakkar  
Managing Director  
DIN : 01059666

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