



RUSHIL DECOR LIMITED

Reg. Office : Survey No.125 , Kalyanpura Patiya, Vill. Itla, Tal. Kalol, Dist. Gandhinagar.
 Unaudited Financial Results for the Quarter ended on 30th June, 2012

Sr No.	Particulars	Quarter Ended			Year Ended
		30.06.2012	31.03.2012	30.06.2011	31.03.2012
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
(₹ in lacs)					
PART-I					
1	(a) Net sales / Income from operations	3826.28	3702.72	3281.64	14734.67
	(b) Other Operating income	123.78	154.46	114.92	583.10
	Total (a)+(b)	3950.06	3857.18	3396.56	15317.77
2	Expenditure				
	a) Increase/decrease in stock in trade and work in progress	-40.79	27.31	39.47	418.64
	b) Consumption of raw materials	2580.19	2510.32	2201.60	9663.32
	c) Purchase of traded goods	0.00	20.79	4.56	112.67
	d) Employees benefits expense	142.39	149.00	125.86	595.21
	e) Depreciation & amortisation expense	67.51	69.06	61.31	256.43
	f) Other expenditure	700.99	681.16	680.17	2791.27
	Total Expenditure	3450.29	3457.64	3112.97	13837.54
3	Profit from operations before other income, finance cost and exceptional items (1-2)	499.77	399.54	283.59	1480.23
4	Other income	22.35	48.64	32.98	124.58
5	Profit before finance cost and exceptional items (3 + 4)	522.12	448.18	316.57	1604.81
6	Finance cost	276.78	270.38	158.79	814.55
7	Profit after finance cost but before Exceptional items (5- 6)	245.34	177.80	157.78	790.26
8	Exceptional items/ Prior period items	0.00	4.04	0.00	4.04
9	Profit from Ordinary Activities before tax (7 - 8)	245.34	173.76	157.78	786.22
10	Tax expense	91.60	67.87	31.45	220.41
11	Net Profit (+)/Loss (-) for the period (9 - 10)	153.74	105.89	126.33	565.81
12	Paid up equity share capital (Face value of ₹ 10/- each)	1440.00	1440.00	875.63	1440.00
13	Reserves excluding Revaluation Reserves as per balance sheet of the previous accounting year	0.00	0.00	0.00	5456.91
14	Basic & Diluted EPS Before & After Extra Ordinary Items for the Period (₹) (Not Annualised)	1.07	0.82	1.44	4.37
PART-II					
A PARTICULARS OF SHAREHOLDING					
1	Public shareholding				
	Numbers of shares	6400096	6400096	1000096	6400096
	Percentage of shareholding	44.45%	44.45%	11.42%	44.45%
2	Promoters and Promoter Group Shareholding				
	a) Pledged / Encumbered				
	Number of shares	Nil	Nil	Nil	Nil
	b) Non -encumbered				
	Number of shares	7999904	7999904	7756154	7999904
	Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00%	100.00%	100.00%	100.00%
	Percentage of shares (as a % of the total share capital of the company)	55.55%	55.55%	88.58%	55.55%
B INVESTOR COMPLAINTS					
	Pending at the beginning of the quarter	Nil			
	Received during the quarter	Nil			
	Disposed during the quarter	Nil			
	Remaining unresolved at the end of the quarter	Nil			



Rushil Decor Ltd.

Regd. Office : S. No. 125, Near Kalyanpura Patia, Village ITLA, Gandhinagar-Mansa Road,
 Ta. Kalol, Dist. Gandhinagar-382845, Gujarat, India.
 Corporate Office : 1, Krinkal Apt., Mahalaxmi Society, Paldi, Ahmedabad-380007, Gujarat, India.
 Ph. : 079-26651346, 26622323 Fax : 079-26640969 E-mail : info@rushil.com Web site : www.virlaminate.com





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Segmentwise Revenue, Results and Capital Employed

(₹ in lacs)

Sr No	Particulars	Quarter Ended			Year Ended
		30.06.2012	31.03.2012	30.06.2011	31.03.2012
		Unaudited	Audited	Unaudited	Audited
1	Segment Revenue				
a	Laminates & allied products	3521.87	3362.19	2854.23	12845.06
b	Particle Board	312.69	353.39	463.72	1949.34
c	Unallocated	0.00	0.00	0.00	0.00
	Total	3834.56	3715.58	3317.95	14794.40
	Less: Inter segment revenue Sales	8.28	12.86	36.31	59.73
		3826.28	3702.72	3281.64	14734.67
2	Segment Results				
	Profit before Interest and Tax:				
a	Laminates & allied products	515.77	463.94	289.56	1488.47
b	Particle Board	47.12	21.81	60.89	285.62
c	Unallocated	0.00	0.00	0.00	0.00
	Total	562.89	485.75	350.45	1774.09
	Less:				
i	Interest	276.78	270.38	158.79	814.55
ii	Other Unallocable expenditure	40.77	41.61	33.88	173.32
	Add:				
i	Unallocable Income	0.00	0.00	0.00	0.00
	Total Profit Before Tax	245.34	173.76	157.78	786.22
3	Capital employed				
	(Segment assets-Segment Liabilities)				
a	Laminates	2679.22	2847.97	2697.05	2847.97
b	Particle Board	1947.47	2043.74	2203.36	2043.74
c	Unallocated (including MDF)	9805.86	9717.48	6030.47	9717.48
	Total	14432.55	14609.19	10930.88	14609.19



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Rushil Décor Limited

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Notes:

1. The above results have been reviewed by the Audit Committee and have been approved by the Board of Directors of the Company at their meetings held on 28th July, 2012. The Statutory Auditors have carried out a Limited Review of the Unaudited financial results for quarter ended on 30th June, 2012.
2. Pursuant to the provisions of Clause 43 of the Listing Agreements with the Stock Exchanges, the Initial Public Offer proceeds have been utilized as per the objects of the issue duly certified by Statutory Auditors which is as follows:

(₹ in lacs)

Sr. No.	Particulars	Amount to be utilized as per Prospectus	Amount utilized upto 30.06.2012
1	For New Project	2536.89	2536.89
2	Margin of Working Capital Requirement	336.84	168.42
3	Public Issue Expenses	230.48	216.57
4	General Corporate Purpose	959.29	959.29
	Total	4063.50	3881.17

Balance unutilized funds are temporarily held in company's bank account.

3. MDF Project at Chikmagalur is awaiting electricity connectivity. Hence, full fledged commercial production shall commence thereafter.
4. Previous year's/period's figure have been regrouped/rearranged wherever necessary.

For Rushil Décor Limited

Krupesh Thakkar
Managing Director

Place : Ahmedabad
Date : 28th July, 2012



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