



design your lifestyle

RUSHIL DECOR LIMITED

Regd. Office : Survey No.125 , Kalyanpura Patiya, Vill. Itla, Tal. Kalol, Dist. Gandhinagar -382845.

(₹ in lacs)

Sr No	Particulars	Quarter Ended			Year Ended	
		31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012
		(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)
PART-I Statement of standalone Audited Financial Results for the Quarter and Year ended 31st March, 2013						
1	Income from operations					
	(a) Net sales / Income from operations (net of excise)	5170.22	4045.52	3702.72	17246.27	14734.67
	(b) Other Operating income	379.14	255.25	154.46	956.25	583.10
	Total income from operation (a)+(b)	5549.36	4300.77	3857.18	18202.52	15317.77
2	Expenses					
	a) Changes in inventories of finished goods, work-in-progress and stock in trade	-429.57	-404.94	27.31	-962.47	418.64
	b) Cost of materials consumed	4029.06	2728.79	2510.32	12182.25	9663.32
	c) Purchase of stock- in- trade	6.10	59.80	20.79	86.04	112.67
	d) Employees benefits expense	276.95	290.61	149.00	941.42	595.21
	e) Depreciation & amortisation expense	185.01	164.86	69.06	512.40	256.43
	f) Other expenses	1187.26	902.66	681.16	3611.95	2791.27
	Total Expenses	5254.81	3741.78	3457.64	16371.59	13837.54
3	Profit from operations before other income, finance cost and exceptional items (1-2)	294.55	558.99	399.54	1830.93	1480.23
4	Other income	71.96	29.28	48.64	148.07	124.58
5	Profit from ordinary activities before finance cost and exceptional items (3 + 4)	366.51	588.27	448.18	1979.00	1604.81
6	Finance cost	327.11	314.62	270.38	1116.66	814.55
7	Profit from ordinary activities after finance cost but before Exceptional items (5- 6)	39.40	273.65	177.80	862.34	790.26
8	Exceptional items/ Prior period items	0.00	0.00	4.04	0.00	4.04
9	Profit from Ordinary Activities before tax (7 - 8)	39.40	273.65	173.76	862.34	786.22
10	Tax expense					
	Current Tax	21.01	54.75	35.03	185.66	157.57
	Deferred Tax	16.55	106.13	32.84	274.08	62.84
11	Net Profit (+)/Loss (-) after taxes for the period (9 - 10)	1.84	112.77	105.89	402.60	565.81
12	Paid up equity share capital (Face value of ₹ 10/- each)	1440.00	1440.00	1440.00	1440.00	1440.00
13	Reserves excluding Revaluation Reserves as per balance sheet of the previous accounting year	0.00	0.00	0.00	5742.81	5456.91
14	Basic & Diluted EPS Before & After Extra Ordinary Items for the Period (₹) (Not Annualised)	0.01	0.78	0.82	2.80	4.37
PART-II Information for the Quarter and Year ended 31st March 2013						
A PARTICULARS OF SHAREHOLDING						
1	Public shareholding					
	Numbers of shares	6400296	6400096	6400096	6400296	6400096
	Percentage of shareholding	44.45%	44.45%	44.45%	44.45%	44.45%
2	Promoters and Promoter Group Shareholding					
	a) Pledged / Encumbered					
	Number of shares	Nil	Nil	Nil	Nil	Nil
	b) Non -encumbered					
	Number of shares	7999704	7999904	7999904	7999704	7999904
	Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
	Percentage of shares (as a % of the total share capital of the company)	55.55%	55.55%	55.55%	55.55%	55.55%
B INVESTOR COMPLAINTS						
		3 Months ended 31.03.2013				
	Pending at the beginning of the quarter	Nil				
	Received during the quarter	1				
	Disposed during the quarter	1				
	Remaining unresolved at the end of the quarter	Nil				

Rushil Decor Ltd.

Director

Rushil Decor Ltd.

Regd. Office : S. No. 125, Near Kalyanpura Patia, Village ITLA, Gandhinagar-Mansa Road, Ta. Kalol, Dist. Gandhinagar-382845, Gujarat, India.

Corporate Office : 1, Krinkal Apt., Mahalaxmi Society, Paldi, Ahmedabad-380007, Gujarat, India.

Ph. : 079-26651346, 26622323 Fax : 079-26640969 E-mail : info@rushil.com Web site : www.virlaminate.com





design your lifestyle

Segmentwise Revenue, Results and Capital Employed

(₹ in lacs)

Sr No	Particulars	Quarter Ended			Year ended	
		31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012
		Audited	Unaudited	Audited	Audited	Audited
1	Segment Revenue					
a	Laminates & allied products	3783.46	3367.27	3362.19	14579.47	12845.06
b	Particle Board	366.79	299.68	353.39	1279.74	1949.34
c	Medium Density Fiber Board	1024.51	383.70	0.00	1408.21	0.00
d	Unallocated	0.00	0.00	0.00	0.00	0.00
	Total	5174.76	4050.65	3715.58	17267.42	14794.40
	Less: Inter segment revenue	4.54	5.13	12.86	21.15	59.73
	Net sales from Operations	5170.22	4045.52	3702.72	17246.27	14734.67
2	Segment Results					
	Profit before Interest and Tax:					
a	Laminates & allied products	732.56	565.53	463.94	2473.16	1488.47
b	Particle Board	-89.43	15.38	21.81	-54.07	285.62
c	Medium Density Fiber Board	-238.08	33.78	0.00	-275.11	0.00
d	Unallocated	0.00	0.00	0.00	0.00	0.00
	Total	405.05	614.69	485.75	2143.98	1774.09
	Less:					
i	Interest	327.11	314.62	270.38	1116.66	814.55
ii	Other Unallocable expenditure	38.54	26.42	41.61	164.98	173.32
	Add:					
i	Unallocable Income	0.00	0.00	0.00	0.00	0.00
	Total Profit Before Tax	39.40	273.65	173.76	862.34	786.22
3	Capital employed					
	(Segment assets-Segment Liabilities)					
a	Laminates & allied products	2895.27	2928.26	2882.57	2895.27	2882.57
b	Particle Board	2318.84	2090.61	2000.41	2318.84	2000.41
c	Medium Density Fiber Board	10367.14	10733.60	9548.45	10367.14	9548.45
d	Unallocated	-104.04	-111.67	-82.91	-104.04	-82.91
	Total	15477.21	15640.80	14348.52	15477.21	14348.52

Rushil Decor Ltd.

Director



Rushil Decor Ltd.

Regd. Office : S. No. 125, Near Kalyanpura Patia, Village ITLA, Gandhinagar-Mansa Road,
Ta. Kalol, Dist. Gandhinagar-382845, Gujarat, India.

Corporate Office : 1, Krinkal Apt., Mahalaxmi Society Paldi, Ahmedabad-380007, Gujarat, India.

Ph. : 079-26651346, 26622323 Fax : 079-26640969 E-mail : info@rushil.com Web site : www.virlaminate.com





design your lifestyle

Statement of Assets and Liabilities

(₹ in lacs)

Particulars	31-03-2013	31-03-2012
	(Audited)	(Audited)
I. Equity and Liabilities		
(1) Shareholder's Funds		
(a) Share Capital	1440.00	1440.00
(b) Reserves and Surplus	5742.81	5456.91
(2) Non-Current Liabilities		
(a) Long-term borrowings	6873.82	6422.16
(b) Deferred tax liabilities (Net)	868.38	594.30
(c) Other Long term liabilities	503.41	417.64
(d) Long term provisions	41.71	32.13
(3) Current Liabilities		
(a) Short-term borrowings	4300.46	4139.24
(b) Trade payables	4857.74	4155.11
(c) Other current liabilities	1685.48	674.64
(d) Short-term provisions	146.91	114.79
Total	26460.72	23446.92
II.Assets		
(1) Non-current assets		
(a) Fixed assets	14856.95	4604.28
(i) Tangible assets	5.38	4.79
(ii) Intangible assets	39.62	8984.78
(iii) Capital work-in-progress	0.87	0.87
(b) Non-current investments	308.98	418.28
(c) Long term loans and advances	84.56	68.12
(d) Other non-current assets		
(2) Current assets		
(a) Inventories	5025.57	3925.19
(b) Trade receivables	3996.87	3314.74
(c) Cash and cash equivalents	469.95	451.21
(d) Short-term loans and advances	1671.97	1674.66
Total	26460.72	23446.92

Rushil Decor Ltd.

Director

Rushil Decor Ltd.

Regd. Office : S. No. 125, Near Kalyanpura Fatia, Village ITLA, Gandhinagar-Mansa Road,
Ta. Kalol, Dist. Gandhinagar-382845, Gujarat, India.

Corporate Office : 1, Krinkal Apt., Mahalaxmi Society, Paldi, Ahmedabad-380007, Gujarat, India.

E-mail : info@rushil.com Web site : www.virlaminate.com





design your lifestyle

Rushil Décor Limited

Regd. Address : Survey No.125 , Kalyanpura Patiya, Vill. Itla, Tal. Kalol, Dist. Gandhinagar.

Notes:

1. The above results have been reviewed by the Audit Committee and have been approved by the Board of Directors of the Company at their meetings held on 7th May, 2013.
2. The board of directors has recommended a final dividend of 5% on equity shares subject to shareholder's approval in the Annual General Meeting
3. The figures of the last quarter are the balancing figures between the audited figures in respect of the full financial year and the published year to date figures up to the third quarter of the current financial year
4. Previous year's/period's figure have been regrouped/rearranged wherever necessary.

For Rushil Décor Limited

Krupesh Thakkar
Managing Director

Place : Ahmedabad
Date : 7th May, 2013



Rushil Decor Ltd.

Regd. Office : S. No. 125, Near Kalyanpura Patia, Village ITLA, Gandhinagar-Mansa Road,
Ta. Kalol, Dist. Gandhinagar-382845, Gujarat, India.

Corporate Office : 1, Kinkal Apt., Mahalaxmi Society, Paldi, Ahmedabad-380007, Gujarat, India.

Ph. : 079-26651346, 26622323 Fax : 079-26640969 E-mail : info@rushil.com Web site : www.virlaminate.com

