



RUSHIL DECOR LIMITED

Corporate Office:
Rushil House
Near Neelkanth Green Bungalow,
Off Sindhu Bhavan Road, Shilaj,
Ahmedabad-380058, Gujarat, INDIA.

Regd. Office:
S. No. 125, Near Kalyanpura Patia, Village ITLA,
Gandhinagar-Mansa Road, Ta. Kalol,
Dist. Gandhinagar-382845, Gujarat, INDIA.
CIN: L25209GJ1993PLC019532

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RUSHIL DECOR LIMITED

Regd. Office: S. No.125, Near Kalyanpura Patia, Vill. Illa, Gandhinagar Mansa Road, Tal. Kalol, Dist. Gandhinagar -382845,
(₹ in lacs)

Statement of Unaudited Financial Results for the Quarter ended 30th June,2018

Sr No.	Particulars	Quarter Ended			Year Ended
		30.06.2018 (Unaudited)	31.03.2018 (Audited)	30.06.2017 (Unaudited)	31.03.2018 (Audited)
1	Income				
	a) Revenue from operations	8658.34	8808.48	8632.71	35097.57
	b) Other income	31.83	33.85	96.99	270.68
	Total Income	8690.17	8842.33	8729.70	35368.25
2	Expenses				
	a) Cost of materials consumed	5166.01	4793.65	4789.62	18963.09
	b) Purchases of Stock-in-Trade	5.62	20.27	1.60	155.11
	c) Changes in inventories of finished goods work-in-progress and Stock-in-Trade	-567.44	-461.71	-609.58	-1032.38
	d) Employee benefits expense	540.89	536.09	468.79	2097.94
	e) Finance costs	260.83	245.19	222.96	870.23
	f) Depreciation and amortization expense	212.89	199.21	179.56	752.93
	g) Excise Duty	-	-	745.65	745.65
	h) Other expenses	2257.37	2177.73	2077.24	8519.44
	Total expenses	7876.17	7510.43	7875.84	31072.01
3	Profit before tax (1-2)	814.00	1331.90	853.86	4296.24
4	Tax expense:				
	a) Current tax	250.29	374.87	197.71	1051.00
	b) Deferred tax	45.87	53.26	13.90	147.17
	Total	296.16	428.13	211.61	1198.17
5	Net Profit (+)/Loss (-) for the period (3-4)	517.84	903.77	642.25	3098.07
6	Other Comprehensive Income, net of tax (OCI)				
	a) Items that will not be reclassified to profit or loss, net of tax	-4.23	12.57	-9.83	-16.92
	b) Items that will be reclassified to profit or loss, net of tax	-	-	-	-
	Total	-4.23	12.57	-9.83	-16.92
7	Total Comprehensive Income for the period (5+6)	513.61	916.34	632.42	3081.15
8	Paid up equity share capital (Face value of ₹ 10/- each)	1490.78	1471.75	1450.67	1471.75
9	Reserves (excluding Revaluation Reserve) as shown in the Audited Balance Sheet	-	-	-	15594.11
10	Earnings per share (Face value of ₹ 10/- each) (Not Annualised)				
	(1) Basic	3.49	6.21	4.44	21.30
	(2) Diluted	3.49	6.21	4.44	21.30

For, Rushil Décor Limited


Ghanshyambhai A. Thakkar
Chairman
DIN:00208843



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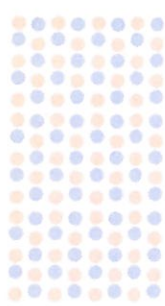
Segmentwise Reporting for the Quarter ended 30th June, 2018

(₹ in lacs)

Sr No	Particulars	Quarter Ended			Year ended
		30.06.2018 (Unaudited)	31.03.2018 (Audited)	30.06.2017 (Unaudited)	31.03.2018 (Audited)
1	Segment Revenue (Gross)				
a	Laminates & allied products	4503.38	4705.22	3916.19	18132.73
b	Particle Board	-	-	-	-
c	Medium Density Fiber Board	4069.97	4147.13	4843.95	17252.01
d	Polyvinayl Chloride Board	131.63	41.39	-	41.39
e	Unallocated	-	-	-	-
	Total	8704.98	8893.74	8760.14	35426.13
	Less: Inter segment revenue	46.64	85.26	127.43	328.56
	Gross sales from Operations	8658.34	8808.48	8632.71	35097.57
2	Segment Results (Profit) (+)/ (Loss (-) before Tax and Interest):				
a	Laminates & allied products	540.84	786.26	258.80	2183.65
b	Particle Board	0.00	-7.47	-2.19	-9.66
c	Medium Density Fiber Board	610.28	940.05	858.37	3267.06
d	Polyvinayl Chloride Board	-35.28	-54.86	-	-54.86
e	Unallocated	-	-	-	-
	Total	1115.84	1663.98	1114.98	5386.19
	Less:				
i	Interest	260.83	245.19	222.96	870.23
ii	Other Unallocable expenditure	41.01	86.89	38.16	219.72
	Add:				
i	Unallocable Income	-	-	-	-
	Total Profit Before Tax	814.00	1331.90	853.86	4296.24
3a	Segment Assets				
a)	Laminates & allied products	18117.90	16048.29	14510.51	16048.29
b)	Particle Board	692.02	717.00	724.51	717.00
c)	Medium Density Fiber Board	15810.74	15244.53	14555.19	15244.53
d)	Polyvinayl Chloride Board	2417.32	2035.43	-	2035.43
e)	Unallocated	8068.93	3638.82	386.62	3638.82
	Total Segment Assets	45106.91	37684.07	30176.83	37684.07
3b	Segment Liabilities				
a)	Laminates & allied products	7332.33	7650.01	6920.18	7650.01
b)	Particle Board	123.34	123.22	128.71	123.22
c)	Medium Density Fiber Board	1630.15	2036.51	1521.35	2036.51
d)	Polyvinayl Chloride Board	333.85	452.59	-	452.59
e)	Unallocated	173.52	253.46	115.61	253.46
	Total Segment Liabilities	9593.19	10515.79	8685.85	10515.79

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Ghanshyambhai A. Thakkar
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Notes:

1. The above results have been reviewed by the Audit Committee and have been approved by the Board of Directors of the Company at their respective meetings held on 11th August, 2018.
2. In the results above, the Revenue from operations for the quarter ended 30th June 2017 is gross of excise duty but net of Goods and Service Tax (GST) which was applicable from 1st July, 2017. Accordingly, revenues for the quarter ended 30th June 2018, 31st March 2018 and for the year ended 31st March 2018 are not comparable with the previous periods ended 30th June 2017 presented in above financial results.
3. The figures of quarter ended 31st March, 2018 are the balancing figures between the audited figures in respect of the full Financial Year 2017-18 and the published year-to-date figures up to the third quarter of the respective Financial Year.
4. Previous year's/period's figure have been regrouped/rearranged wherever necessary.

Place: Ahmedabad
Date: 11th August, 2018

For, Rushil Décor Limited

Ghanshyambhai A. Thakkar
Chairman
DIN: 00208843



 vir laminat

 vir ext-lam

 vir prelam

 vir mdf