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RUSHIL DECOR LIMITED

Regd. Office : Survey No.125 , Kalyanpura Patiya, Vill. Itla, Tal. Kalol, Dist. Gandhinagar -382845. Gujarat, India

(₹ in lacs)

Sr No.	Particulars	Quarter Ended			Nine Month ended		Year Ended
		31.12.2014	30.09.2014	31.12.2013	31.12.2014	31.12.2013	31.03.2014
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
PART-I Statement of Unaudited Financial Results for the Quarter and Nine Month ended 31st December, 2014							
1	Income from operations						
	(a) Net sales / Income from operations (net of excise)	6160.43	6926.29	5902.37	19834.07	18030.52	24408.17
	(b) Other Operating income	165.61	176.13	241.44	468.86	749.56	1159.06
	Total income from operation (a)+(b)	6326.04	7102.42	6143.81	20302.93	18780.08	25567.23
2	Expenses						
	a) Cost of materials consumed	4120.41	4457.97	4104.07	12642.26	12217.07	16353.48
	b) Purchase of stock- in- trade	54.59	87.26	0.00	406.88	45.33	166.62
	c) Changes in inventories of finished goods, work-in- progress and stock in trade	-364.26	119.20	-419.31	-137.09	-830.75	-658.37
	d) Employees benefits expense	402.99	382.86	362.30	1163.49	1050.91	1445.79
	e) Depreciation & amortisation expense	192.02	189.98	190.66	567.23	550.84	762.87
	f) Other expenses	1433.54	1389.44	1502.51	4256.56	4113.35	5463.89
	Total Expenses	5839.29	6626.71	5740.23	18899.33	17146.75	23534.28
3	Profit from operations before other income, finance cost and exceptional items (1-2)	486.75	475.71	403.58	1403.60	1633.33	2032.95
4	Other income	27.10	33.61	17.84	134.05	167.17	162.65
5	Profit from ordinary activities before finance cost and exceptional items (3 + 4)	513.85	509.32	421.42	1537.65	1800.50	2195.60
6	Finance cost	380.67	354.84	325.21	1099.80	1186.37	1542.64
7	Profit from ordinary activities after finance cost but before Exceptional items (5- 6)	133.18	154.48	96.21	437.85	614.13	652.96
8	Exceptional items/ Prior period items:	601.91	0.00	0.00	601.91	0.00	0.00
9	Profit from Ordinary Activities before tax (7 - 8)	-468.73	154.48	96.21	-164.06	614.13	652.96
10	Tax expense						
	Current Tax	-60.96	30.91	19.25	0.00	122.87	139.53
	Deferred Tax	114.58	48.39	30.73	209.62	192.72	211.78
11	Net Profit (+)/Loss (-) after taxes for the period (9 - 10)	-522.35	75.18	46.23	-373.68	298.54	301.65
12	Paid up equity share capital (Face value of ₹ 10/- each)	1440.00	1440.00	1440.00	1440.00	1440.00	1440.00
13	Reserves excluding Revaluation Reserves as per balance sheet of the previous accounting year	0.00	0.00	0.00	0.00	0.00	6046.31
14	Basic & Diluted EPS Before & After Extra Ordinary Items for the Period (₹) (Not Annualised)	-3.63	0.52	0.32	-2.60	2.07	2.09
PART-II Information for the Quarter and Nine Month ended 31st December 2014							
A PARTICULARS OF SHAREHOLDING							
1	Public shareholding						
	Numbers of shares	6345410	6345410	6345410	6345410	6345410	6345410
	Percentage of shareholding	44.07%	44.07%	44.07%	44.07%	44.07%	44.07%
2	Promoters and Promoter Group Shareholding						
	a) Pledged / Encumbered						
	Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
	b) Non -encumbered						
	Number of shares	8054590	8054590	8054590	8054590	8054590	8054590
	Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	Percentage of shares (as a % of the total share capital of the company)	55.93%	55.93%	55.93%	55.93%	55.93%	55.93%
B INVESTOR COMPLAINTS							
		3 months ended 31.12.2014					
	Pending at the beginning of the quarter	0					
	Received during the quarter	0					
	Disposed during the quarter	0					
	Remaining unresolved at the end of the quarter	0					

Rushil Decor Ltd.

Director



Rushil Decor Ltd.

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Corporate Office : 1, Krinkal Apt., Mahalaxmi Society, Paldi, Ahmedabad-380007, Gujarat, India.

Ph : 079-26651346, 26622323 Fax : 079-26640969 E-mail : info@rushil.com Web site : www.virlaminate.com





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Segmentwise Revenue, Results and Capital Employed

(₹ in lacs)

Sr No	Particulars	Quarter Ended			Nine Month ended		Year ended
		31.12.2014	30.09.2014	31.12.2013	31.12.2014	31.12.2013	31.03.2014
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Segment Revenue						
a	Laminates & allied products	3772.61	4351.20	3858.47	12133.80	12086.21	15777.21
b	Particle Board	0.00	34.48	178.34	305.89	566.72	1011.76
c	Medium Density Fiber Board	2476.43	2602.29	1931.11	7579.76	5507.12	7841.55
d	Unallocated	0.00	0.00	0.00	0.00	0.00	0.00
	Total	6249.04	6987.97	5967.92	20019.45	18160.05	24630.52
	Less: Inter segment revenue	88.61	61.68	65.55	185.38	129.53	222.35
	Net sales from Operations	6160.43	6926.29	5902.37	19834.07	18030.52	24408.17
2	Segment Results						
	Profit before Interest and Tax:						
a	Laminates & allied products	454.46	368.13	548.81	1207.44	1928.12	2475.39
b	Particle Board	-39.97	-33.25	-159.80	-163.66	-282.78	-550.77
c	Medium Density Fiber Board	165.80	215.21	79.10	649.46	281.94	436.87
d	Unallocated	0.00	0.00	0.00	0.00	0.00	0.00
	Total	580.29	550.09	468.11	1693.24	1927.28	2361.49
	Less:						
i	Interest	380.67	354.84	325.21	1099.80	1186.37	1542.64
ii	Other Unallocable expenditure	66.44	40.77	46.69	155.59	126.78	165.89
	Add:						
i	Unallocable Income	0.00	0.00	0.00	0.00	0.00	0.00
	Total Profit Before Tax	133.18	154.48	96.21	437.85	614.13	652.96
3	Capital employed (Segment assets-Segment Liabilities)						
a	Laminates & allied products	3660.04	2723.31	2589.07	3660.04	2589.07	2503.13
b	Particle Board	410.63	2161.57	2831.68	410.63	2831.68	2553.18
c	Medium Density Fiber Board	11365.32	11124.47	11347.01	11365.32	11347.01	11792.35
d	Unallocated	58.30	-8.82	-57.56	58.30	-57.56	-8.31
	Total	15494.29	16000.53	16710.20	15494.29	16710.20	16840.35

Rushil Decor Ltd.

Director



Rushil Decor Ltd.

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Notes:

1. The above results have been reviewed by the Audit Committee and have been approved by the Board of Directors of the Company at their meetings held on 7th February, 2015. The Statutory Auditors have carried out a Limited Review of the Unaudited financial results for the Quarter ended on 31st December, 2014.
2. With effect from 1st April, 2014 the company has charged depreciation based on the revised useful life of the assets as per the requirement of Schedule II of the Companies Act-2013. Further in respect of assets having completed their useful life an amount of ₹ 21.69 lakh (net of deferred tax credit of ₹ 10.41 lakhs) is recognized in the opening balance of retained earnings as at 1st April, 2014. (this is in accordance with transitional provisions provided in note 7(b) of Schedule II of the Companies Act-2013)
3. Deferred tax for the quarter ended 31st December, 2014 is in accordance with the requirements of Accounting Standard (AS-22) on "Accounting for Taxes on Income".
4. The Profit of the Company is affected widely due to the sale of fixed assets of Navalgadh Unit which incurred loss of ₹ 601.91 Lakh which is mention in sr no 8 Exceptional items of financial result .
5. Previous year's/period's figure have been regrouped/rearranged wherever necessary.

For Rushil Decor Limited

Krupesh Thakkar
Managing Director

Place: Ahmedabad
Date: 7th February, 2015



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